

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April 30, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,448,490,499.78	2,448,490,499.78	100%	641,552,857.95	26%	549,679,806.73	22%	86%
Professional Regulation Commission	2,448,490,499.78	2,448,490,499.78	100%	641,552,857.95	26%	549,679,806.73	22%	86%
Central Office	2,448,490,499.78	2,448,490,499.78	100%	641,552,857.95	26%	549,679,806.73	22%	86%
Accounts Payable	195,144,135.93	195,144,135.93	100%	195,144,135.93	100%	131,404,766.41	67%	67%
PS	27,464,458.42	27,464,458.42	100%	27,464,458.42	100%	26,790,273.30	98%	98%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	66,134,131.42	62%	62%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	38,480,361.69	63%	63%
Current Year	1,872,735,431.00	1,872,735,431.00	100%	375,031,152.32	20%	358,730,974.72	19%	96%
PS	854,824,431.00	854,824,431.00	100%	262,431,922.97	31%	255,349,602.88	30%	97%
MOOE	886,313,000.00	886,313,000.00	100%	112,571,729.35	13%	103,353,871.84	12%	92%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	131,598,000.00	100%	27,500.00	0%	27,500.00	0%	100%
Prior Year	380,610,932.85	380,610,932.85	100%	71,377,569.70	19%	59,544,065.60	16%	83%
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	71,377,569.70	19%	59,544,065.60	16%	83%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%

Certified Correct:



WILMA T. UNANA

Budget Officer

Certified Correct:


RASETES EL RAZONABE

Accountant

**Recommending
Approval:**


JOSE A. ABUNDO

Director, PMFS

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head